

ORDINANCE NO. 501

AN ORDINANCE OF THE CITY OF PORT ST. JOE, FLORIDA, AMENDING THE CAPITAL IMPROVEMENTS ELEMENT OF THE COMPREHENSIVE PLAN; AMENDING THE FIVE YEAR CAPITAL IMPROVEMENT PLAN; ADOPTING THE UPDATED SCHOOL DISTRICT FIVE YEAR WORK PLAN; PROVIDING FOR REPEAL OF ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HERewith, PROVIDING FOR SEVERABILITY, AND PROVIDING FOR AN EFFECTIVE DATE.

BE IT ENACTED by the people of Port St. Joe, Florida.

1. The five year Capital Improvement Plan shown in Exhibit "A" is hereby amended as set forth in Exhibit "B".
2. The School District Five Year Work Plan as shown in Exhibit "C" is hereby amended as set forth in Exhibit "D".
3. All ordinances or parts of ordinances in conflict herewith are hereby repealed.
4. If any section, subsection, sentence, clause or provision of this ordinance is invalid, the remainder shall not be affected by such invalidity.
5. This ordinance shall become effective as provided by law.


DULY PASSED AND ADOPTED by the Board of City Commissioners of Port St. Joe, Florida, this 7th day of January, 2014.

The City of Port St. Joe



Mel Magidson, Jr.
Mayor-Commissioner

ATTEST:



Charlotte M. Pierce
City Clerk

EXHIBIT "A" - PROPOSED FIVE-YEAR SCHEDULE OF CAPITAL IMPROVEMENTS

ID #	Project Name General Location	Project Description Year/No Comp Plan Concurrency	Required to meet LOS	FY Funding					Project Funding Source
				FY 2012/2013	FY 2013/2014	FY 2014/2015	FY 2015/2016	FY 2016/2017	
1	Remainder Basin 10 gravity sewer rehabilitation Port St. Joe	Gravity Sewer Rehabilitation Yes, Sewer Pg 6 Objective 2.1	No					\$ 1,500,000	Anticipate CDBG Grant
2	Basin 9 gravity sewer rehabilitation Port St. Joe	Gravity Sewer Rehabilitation Yes, Sewer Pg 6 Objective 2.1	No					\$ 2,000,000	Anticipate CDBG Grant
3	Catch Basin 6 PH II Port St. Joe		No					\$ 2,000,000	Anticipate State Revolving Fund
4	1st Street Lift Station Port St. Joe		No					\$ 800,000	Anticipate State Revolving Fund
5	Lift Station Improvements Port St. Joe	Rehabilitate 7 existing lift stations throughout the city	No					\$ 750,000	Anticipate State Revolving Fund
6	Surface Water Discharge Line Port St. Joe	Pipe parshall flume	No	\$ 4,600					City Budget
7	W/WTF Power Improvements Port St. Joe	Upgrade power at plant to include Emergency Power capabilities to buildings	No		\$ 75,000				City Budget/Grant Opportunities
8	Solar Aeration for Lagoon Port St. Joe	Replace aging aerators in lagoon with solar power	No	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	City Budget/Grant Opportunities
				Sewer Total \$ 54,600 \$ 125,000 \$ 50,000 \$ 50,000 \$ 7,100,000					
Water									
1	Water Distribution System Phase 1 Port St. Joe	Replace aging water pipes throughout city	Yes	\$ 2,400,000					State Revolving Fund
2	Water Distribution System Phase 2 Port St. Joe	Replace aging water pipes throughout city	Yes	\$ 3,000,000					State Revolving Fund
3	CDBG Water Improvements Port St. Joe	Replace aging water pipes throughout city	Yes	\$ 650,000					CDBG Grant
4	Water Distribution System Phase 3 Port St. Joe	Replace aging water pipes throughout city	No				\$ 3,000,000		State Revolving Fund
5	St. Joe Beach Distribution Improvements Beaches	Replace approx. 300 Fire Hydrants and various valves throughout St. Joe Beach and Beacon Hill	No					\$ 1,200,000	City Budget/Grant Opportunities
6	Chipola River Pump Station Wewahatchka	Rehabilitate the Chipola River Pump Station	No	\$ 106,000					NW/FV/MID
7	Booster Plant Generators White City & Highland View	Install Permanent mounted generators at the Highland View and White City booster stations	No					\$ 400,000	City Budget/Grant Opportunities
8	White City Booster Plant Improvements White City	Upgrade the fill line and Ground Storage Tank	No					\$ 1,000,000	City Budget/Grant Opportunities
9	Lighthouse Utilities Purchase Jones Homestead	Purchase and System Upgrades	No					\$ 5,000,000	City Budget/Grant Opportunities
10	Utility Location Port St. Joe	Re-route utilities under existing buildings between 1st Street & 4th Street	No					\$ 750,000	Grant Opportunities
11	Well Abandonment Old Primary Site	Fully abandon production well at old primary site	No					\$ 30,000	City Budget/Grant Opportunities
12	Well Abandonment SWTP	Abandon #4 production well	No					\$ 10,000	City Budget/Grant Opportunities
13	Booster Plant Improvements White City & Highland View	Add telemetry equipment at the White City and Highland View Booster Plants	No					\$ 50,000	City Budget
				Water Total \$ 6,156,000 \$ - \$ 80,000 \$ 3,010,000 \$ 8,350,000					

EXHIBIT "A" - PROPOSED FIVE-YEAR SCHEDULE OF CAPITAL IMPROVEMENTS

ID #	Project Name General Location	Project Description Yes/No Comp Plan Concurrency/	Required to meet LOS	Funding					Project Funding Source	
				FY 2012/2013	FY 2013/2014	FY 2014/2015	FY 2015/2016	FY 2016/2017		
(C) Drainage										
1	Stormwater Master Plan Update	Create a City wide Master stormwater plan including alleyways	No							City Budget/Grant Opportunities
2	Stormwater Improvements	Construct stormwater improvements throughout city	No							City Budget/Grant Opportunities
				Drainage Total	\$	-	\$	50,000	\$	1,000,000
(D) Recreation										
1	Sports Complex Jones Homestead	Construct sports facility	No							Grant Opportunities
2	Frank Pace Park Boat Ramp	Boat Ramp Improvements	No							Florida Boating Improvement Grant
3	George Core Park	Construct recreational improvements.	No							Other Grant Opportunities PSJRA/Grant Opportunities
4	Kayak Boat Launch Port St. Joe	Build kayak launch area on bay front	No							Florida Boating Improvement Grant
5	Benny Roberts Park Port St. Joe	Rehabilitate restrooms, baseball fields, and basketball court.	No							Grant Opportunities
6	Dog park Port St. Joe	Build dog park for off leash	No							City Budget/Grant Opportunities
7	Centennial Building Improvements	Construct improvements to the Centennial Building	No							City Budget/Grant Opportunities
8	Community Garden Port St. Joe		No							City Budget/Grant Opportunities
9	Lighthouse Relocation Port St. Joe	Relocate existing lighthouse from the Cape to town	No							PSJRA/Grant Opportunities/Donations
				Recreation Total	\$	500,000	\$	-	\$	4,390,000
(E) Transportation										
1	David B. Langston Drive Lights & Sidewalk	Construct lights and sidewalk along Langston Drive	No							PSJRA/City Budget/Grant Opportunities
2	City Signs Port St. Joe		No							PSJRA/Grant Opportunities
3	City Roadway Improvements Port St. Joe	Mill and resurface Reid Ave, MLJD Blvd, Garrison Ave, Long Ave, & other streets as required	No							PSJRA/Grant Opportunities
4	Sidewalk Improvements Port St. Joe	Rehabilitate aging sidewalks throughout the city	No							PSJRA/Grant Opportunities
5	MILK Sidewalk Port St. Joe	Construct sidewalk along MILK between Ave A & D	No							PSJRA/USDA
6	Golf Cart Crossing Port St. Joe	Construct Golf Cart crossing for HWY 71 and 98	No							PSJRA/Grant Opportunities
				Transportation Total	\$	200,000	\$	-	\$	1,260,000

ID#	Project Name	Project Description	Required to meet LOS	FY 2013/2014 Funding	FY 2014/2015 Funding	FY 2015/2016 Funding	FY 2016/2017 Funding	FY 2017/2018 Funding	Project Funding Source	
1	Remainder Basin 10 gravity sewer rehabilitation Port St. Joe	Gravity Sewer Rehabilitation Yes, Sewer Pg 6 Objective 2.1	No					\$ 1,500,000	Anticipate CDBG Grant	
2	Basin 9 gravity sewer rehabilitation Port St. Joe	Gravity Sewer Rehabilitation Yes, Sewer Pg 6 Objective 2.1	No					\$ 2,000,000	Anticipate CDBG Grant	
3	Catch Basin 6 PH II Port St. Joe	No	No					\$ 2,000,000	Anticipate State Revolving Fund	
4	1st Street Lift Station Port St. Joe	No	No					\$ 800,000	Anticipate State Revolving Fund	
5	Lift Station Improvements Port St. Joe	Rehabilitate 7 existing lift stations throughout the city No	No					\$ 750,000	Anticipate State Revolving Fund	
6	WWTF Power Improvements Port St. Joe	Upgrade power at plant to include Emergency Power capabilities to buildings No	No		\$ 75,000				City Budget/Grant Opportunities	
7	Solar Aeration for Lagoon Port St. Joe	Replace aging aerators in lagoon with solar power No	No	\$ 83,628	\$ 83,628	\$ 83,628	\$ 83,628	\$ 83,628	City Budget/Grant Opportunities	
8	WWTF Lagoon Improvements Port St. Joe	Rehabilitate sprayfield intake No	No			\$ 25,000			City Budget/Grant Opportunities	
Water:				Sewer Total	\$ 83,628	\$ 188,628	\$ 108,628	\$ 83,628	\$ 7,133,628	
1	Water Distribution System Phase II Port St. Joe	Replace aging water pipes throughout city	Yes	\$ 3,000,000					State Revolving Fund	
2	CDBG Water Improvements Phase I Port St. Joe	Replace aging water pipes throughout city	Yes	\$ 650,000					CDBG Grant	
3	CDBG Water Improvements Phase II Port St. Joe	Replace aging water pipes throughout city	Yes	\$ 650,000					CDBG Grant	
4	Water Distribution System Phase III Port St. Joe	Replace aging water pipes throughout city	No				\$ 3,000,000		State Revolving Fund	
5	St. Joe Beach Distribution Improvements Beaches	Replace approx. 300 Fire Hydrants and various valves throughout St. Joe Beach and Beacon Hill No	No					\$ 1,200,000	City Budget/Grant Opportunities	
6	Chipola River Pump Station Wewahitchka	Rehabilitate the #2 Chipola River Pump No	No	\$ 195,000					NWF/WMD	
7	Surface Water Treatment Plant Improvements Port St. Joe	Construct improvements based on the water study results performed by CDM	No		\$ 250,000				Grant Opportunities	
8	Ground Storage Tank SWTP	Add aeration equipment to the ground storage tank	No		\$ 100,000				Grant Opportunities	
9	Booster Plant Generators White City & Highland View	Install Permanent mounted generators at the Highland View and White City booster stations No	No					\$ 400,000	City Budget/Grant Opportunities	
10	White City Booster Plant Improvements White City	Upgrade the fill line and Ground Storage Tank No	No					\$ 1,000,000	City Budget/Grant Opportunities	
11	Lighthouse Utilities Purchase Jones Homestead	Purchase and System Upgrades No	No					\$ 5,000,000	City Budget/Grant Opportunities	
12	Utility Location Port St. Joe	Re-route utilities under existing buildings between 1st Street & 4th Street No	No					\$ 750,000	Grant Opportunities	
13	Well Abandonment Old Primary Site	Fully abandon production well at old primary site No	No			\$ 30,000			City Budget/Grant Opportunities	
14	Well Abandonment SWTP	Abandon #4 production well No	No				\$ 10,000		City Budget/Grant Opportunities	
15	Booster Plant Improvements White City & Highland View	Add telemetry equipment at the White City and Highland View Booster Plants No	No			\$ 50,000			City Budget	
Water Total				\$ 3,845,000	\$ 1,000,000	\$ 80,000	\$ 3,010,000	\$ 8,350,000		

ID	Project Name General Location	Project Description Yes/No Camp Plan Consistency	Required to meet LOS	FY 2013/2014					FY 2017/2018					Project Funding Source	
				Funding	Funding	Funding	Funding	Funding	Funding	Funding	Funding	Funding	Funding		
1	Stormwater Master Plan Update Port St. Joe	Create a City wide Master stormwater plan including alleyways No	No											City Budget/Grant Opportunities	
2	Stormwater Improvements Port St. Joe	Construct stormwater improvements throughout city No	No											City Budget/Grant Opportunities	
3	Bartles Street Outfall Port St. Joe	Construct stormwater facility at north end of Bartles St. and improve the upstream collection system No	No											NWFWMD	
4	Forest Park Stormwater Improvements Port St. Joe	Construct stormwater facility in Forest Park and replace the stormwater pipe under 10th St. Ballfields No	No											NWFWMD	
				Drainage Total \$		-		-		50,000		1,240,000		1,000,000	
D Recreation															
1	Sports Complex Jones Homestead	Construct sports facility No	No											Grant Opportunities	
2	Frank Pate Park Boat Ramp Port St. Joe	Boat Ramp Improvements No	No											Florida Boating Improvement Grant	
3	George Core Park Port St. Joe	Construct recreational improvements. No	No											Other Grant Opportunities PSJRA/Grant Opportunities	
4	Kayak Boat Launch Port St. Joe	Build kayak launch area on bay front No	No											Florida Boating Improvement Grant	
5	Benury Roberts Park Port St. Joe	Rehabilitate restrooms, baseball fields, and basketball court. No	No											FRDAP & Other Grant Opportunities	
6	Dog park Port St. Joe	Build dog park for off leash No	No											City Budget/Grant Opportunities	
7	Centennial Building Improvements Port St. Joe	Construct improvements to the Centennial Building No	No											City Budget/Grant Opportunities	
8	Community Garden Port St. Joe	 No	No											City Budget/Grant Opportunities	
9	Lighthouse Relocation Port St. Joe	Relocate existing lighthouse from the Cape to town No	No											PSJRA/Grant Opportunities/Donations	
10	Washington High School Complex Port St. Joe	Rehabilitate dugouts, bleachers, infield, restrooms, picnic facilities, and playground No	No											FRDAP & Other Grant Opportunities	
				Recreation Total \$		500,000		-		-		-		4,440,000	
E Transportation															
1	David B. Langston Drive Lights & Sidewalk Port St. Joe	Construct lights and sidewalk along Langston Drive No	No											PSJRA/Grant Opportunities	
2	City Signs Port St. Joe	 No	No											PSJRA/Grant Opportunities	
3	City Roadway Improvements Port St. Joe	Mill and resurface Reid Ave, MLD Blvd, Garrison Ave, Long Ave, & other streets as required No	No											PSJRA/Grant Opportunities	
4	Sidewalk Improvements Port St. Joe	Rehabilitate aging sidewalks throughout the city No	No											PSJRA/Grant Opportunities	
5	MLK Sidewalk Port St. Joe	Construct sidewalk along MLK between Ave A & D No	No											PSJRA/USDA	
6	HWY 71 Golf Cart Crossing Port St. Joe	Construct Golf Cart crossing for HWY 71 No	No											City Budget/Grant Opportunities	
7	HWY 98 Golf Cart Crossing Port St. Joe	Construct Golf Cart crossing for HWY 98 No	No											PSJRA/Grant Opportunities	
				Transportation Total \$		205,000		-		-		120,000		1,327,500	